

# Key figures 5-year overview\*

KUKA GROUP		2004	2005	2006	2007	2008
Orders received	in € millions	1,149.4	1,090.2	1,186.4	1,343.8	1,279.9
Sales revenues	in € millions	1,111.1	1,051.1	1,164.6	1,286.4	1,266.1
EBIT	in € millions	77.7	- 53.4	16.7	70.4	52.0
% of sales	%	7.0	- 5.1	1.4	5.5	4.1
% of capital employed (ROCE)	%	25.2	- 21.9	8.1	41.6	21.5
Capital employed	in € millions	308.2	243.7	205.2	169.4	242.3
Employees (Dec. 31)		5,443	5,463	5,580	5,732	6,171
<b>ROBOTICS DIVISION</b>						
		2004	2005	2006	2007	2008
Orders received	in € millions	385.3	338.4	382.3	434.9	464.4
Sales revenues	in € millions	420.5	323.6	373.3	412.9	474.4
EBIT	in € millions	43.9	- 22.8	22.4	33.6	42.0
% of sales	%	10.4	- 7.0	6.0	8.1	8.9
% of capital employed (ROCE)	%	38.6	- 22.1	24.3	34.6	37.2
Capital employed	in € millions	113.6	103.3	92.2	97.1	112.9
Employees (Dec. 31)		2,044	1,936	1,838	2,023	2,261
<b>SYSTEMS DIVISION</b>						
		2004	2005	2006	2007	2008
Orders received	in € millions	780.4	778.2	847.8	937.7	854.9
Sales revenues	in € millions	715.9	791.2	832.8	900.0	837.5
EBIT	in € millions	35.1	- 14.4	10.0	37.2	26.8
% of sales	%	4.9	- 1.8	1.2	4.1	3.2
% of capital employed (ROCE)	%	21.0	- 9.7	9.9	51.0	20.2
Capital employed	in € millions	167.1	148.7	101.0	73.0	132.7
Employees (Dec. 31)		3,275	3,422	3,620	3,582	3,781

\* Prior years were adjusted for comparison purposes.

THE KEY FIGURES FOR THE 10-YEAR OVERVIEW ARE ON THE BACK OF THE ENVELOPE.